

TOWN OF SAN ANSELMO
STAFF REPORT
June 16, 2010

For the meeting of June 22, 2010

TO: Town Council

FROM: Steve Myrter, P.E., Public Works Director

SUBJECT: Award of Construction Contract for the Saunders Neighborhood Street Rehabilitation Project

RECOMMENDATION:

1. That Town Council award a construction contract for the 2008 Street Rehabilitation Project to John Benward Company, Incorporated in the amount of \$528,220.21.
2. That Town Council provides direction on expanding the project scope to include pavement rehabilitation of: Park Drive from Tamal Ave to Calumet; of Alder Avenue from Yolanda to the cul-de-sac; and Agatha Court from Saunders Avenue to the cul-de-sac.

BACKGROUND:

In April of 2008 the State approved use of the Proposition 1B grant to fund in part the proposed 2008 Street Rehabilitation Project (The Saunders Neighborhood Streets Overlay Project). This project is also identified in the Town's two year road resurfacing plan dated April 15, 2008 and amended at the July 14, 2009 Council Meeting.

The following streets are included in the Saunders Neighborhood Streets Overlay Project:

1. Alder Avenue / south of Yolanda Ave. to Yolanda Ave.
2. Berlin Avenue. / Saunders Ave. to Brennfleck Ave.
3. Brennfleck Avenue. / Berlin Ave. to Karl Ave.
4. Karl Avenue / Saunders Ave. to End
5. Park Drive / Saunders Ave. to south of Tamal Ave.
6. Tamal Avenue / Park Dr. to Sir Francis Drake Blvd.
7. Taylor Street / Saunders Ave. to Park Dr.
8. Yolanda Avenue / Saunders Ave. to Alder Ave.

Town Council authorized staff to advertise for construction bids for the 2008 Street Rehabilitation Project (Project) at the April 27, 2010 Council Meeting. As part of this authorization the Town Council also approved the project construction budget be increased by \$50,000 for a total projected construction cost of \$700,000.

DISCUSSION

At the May 20, 2010 Capital Projects Monitoring Committee Meeting staff informed the Committee that there had been several inquires from residents that lived along the sections of Park Drive and Alder Drive that were not initially included in the Project. Staff explained that the limits of this Project were initially established back in 2008 based on the PCI Index and available Project budget. Staff went further to explain that if the project budget allowed it would recommend expanding the project scope to include remaining street sections since it would be very difficult and expensive to rehabilitate these small remnant sections of roadway at a future date.

In summary by expanding the Project scope to include sections of Park Drive, Alder Avenue, and Agatha Court not initially included in the project scope the Town would be maximizing the economies of scale and guarantee the lowest possible cost to have all the needed street rehabilitation in this region of the Town completed. Accordingly, the Committee recommended that these street sections be added to the overall project scope pending available project funds. Based on this recommendation, staff issued an addendum while the project was being advertised for construction bids expanding the project scope to include Park Avenue from Tamal Ave. to Calumet Ave. as required to enable the Town to lock in bid prices should the Council elect to have this work done and/or the additional work done on Alder Avenue from Yolanda Ave to the cul-de-sac, and Agatha Court.

Construction bids for this Project were received and opened on June 3, 2010 with John Benward Company, Inc. submitting a low bid of \$528,220.21. This price does include the additional road rehabilitation work on Park Drive as discussed above. Attached is a tabulation of bids; nine (9) bids were received.

The bid package submitted by John Benward Company, Inc. was found to be in conformance with Project Specifications. Accordingly, staff recommends that Council award the construction contract to John Benward Company, Inc. in the amount of \$528,220.21.

Based on the results of the construction bid staff recommends that the additional road rehabilitation work be authorized for this project. The recommended addition project scope and corresponding costs are as follows:

1. *Park Drive / Tamal Ave. to Calumet Ave:* Additional cost is \$45,000 (this cost is included in the \$528,220.21 contract award amount).
2. *Alder Avenue / Yolanda Ave. to cuv-de-sac:* Additional costs is \$23,000
3. *Agatha Court:* Additional Cost is \$15,000

With all additional work described above included the base construction contract price would be increased by approximately \$40,000 to \$571,220.21 which is \$131,780 below the budgeted amount of \$700,000 established for construction of this project.

2008 Street Rehabilitation Project

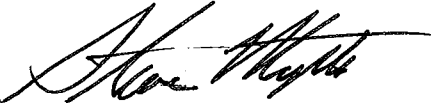
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FISCAL IMPACT

A construction budget of \$700,000 was established for this project. There are sufficient funds budgeted for construction of this Project including the funding for the proposed expanded project scope. The Project is included as part of the Town's FY 2009 / 2010 Capital Improvement Projects Program and is to be funded through the Town Road Maintenance Fund.

Respectfully submitted,



Steve Myrter, P.E.

Public Works Director

Attachments: Tabulation of Bids Received

Medway Road Rehabilitation Project

TABULATION OF CONSTRUCTION BIDS RECEIVED

<i>Construction Bids Submitted</i>	<i>Bid Amount</i>
1. John Benward, Inc.	\$106,217.47
2. Greener Excavation and Construction	\$109,013.55
3. Maggiora Ghilotti, Inc.	\$118,811.00
4. Team Ghilotti	\$123,846.75
5. CF Archibald	\$128,029.00
6. Ghilotti Bros, Inc.	\$128,880.00
7. WK McLellan	\$157,255.20
8. WR Forde	\$158,560.00