

**2016 San Anselmo Town Council Strategic Goals – By Department
Final Review including other accomplishments, 2016-18**

PUBLIC WORKS	Status	Update	% Complete
<i>One Year Goals</i>			
1) Complete the 2017 Street Rehabilitation and Demonstration Project Design for San Francisco Blvd.	CG	Design completed, partial construction completed with completion delayed to 2019.	100%
2) Investigate alternative Flood Control Projects for grant migration-San Anselmo Creek Restoration Project.	CG	County and the Town are moving forward with the alternatives with BB2 and Sunnyside as the 1 st alt.	100%
3) Complete First Low Impact Development (LID) Project in San Anselmo for Magnolia Parking Lot and complete Median Master Plan incorporating LID.	CG	LID project construction is nearly complete. Median Master Plan approved by Council in March 2018.	100%
<i>Two to Five Year Goals</i>			
1) Replace Nokomis, Madrone and Center Boulevard Bridges.	IP	Nokomis and Madrone soffit height determined and going to environmental. Center concepts are ready, and Bridge Street Bridge has been approved by Caltrans.	35% Nokomis and Madrone Design 10% Center
2) Implement San Anselmo Creek Restoration Project with County and Grant help.	OH	Draft modeling and concept have been completed	5%
3) Increase San Anselmo average Pavement Condition Index to 70.	IP	San Anselmo PCI is now 69 up from 58 over the last 6 plus years	90%
4) Implement Median Master Plan with Low Impact Development.	CG	Median Master Plan approved by Council on March 27, 2018	100% plan only
5) Work with County for flood control solutions for the Morningside neighborhood.	IP	New 2d model has been completed of the area and it is an alternative for the grant money from Memorial	20%

6) Improve Town landscaping, signage and downtown parking.	IP	Median Master Plan completed. Hired temps and landscape contractor for medians. Wayfinding plan is moving forward. Parking Study on hold.	60%
OTHER Accomplishments			
Complete the Red Hill Median Design	IP	The Red Hill Median Design is near complete and will be ready to go out to bid in the next month or two.	95%
San Francisco Boulevard Demonstration and Paving Project	IP	Concrete work and drainage have been completed but delays due to utility infrastructure. Pavement etc. should be done by 6/19	40%
Bolinas Avenue Storm Drain Design	CG	New storm drain main on Bolinas	100%
Luna Lane Retaining Wall and Paving	IP	Retaining wall is completed and paving is scheduled	70%
479 Scenic Retaining Wall	CG	Retaining wall completed.	100%
The Alameda Retaining Wall	CG	Retaining wall completed.	100%
Upper Summit Slope Stabilization Repair	CG	Stabilization repair completed.	100%
Lower Summit Emergency Repair	IP	Soldier beam, piers, storm drain, paving completed. Waiting for guardrail	95%
SRTS The Alameda, San Francisco Blvd, Barber etc.	CG	All traffic calming, sidewalks, and pavement completed.	100%
Stormwater Trash Implementation and Regulations (10 yrs)	IP	Maps, background data, and baseline inspections completed.	10%