

**TOWN OF SAN ANSELMO  
STAFF REPORT**

For the meeting of May 19 2022

TO: Capital Program Monitoring Committee and Financial Advisory Committee

FROM: Sean Condry, P.E., Public Works Director  
Scott Schneider, P. E., Assistant Public Works Director

SUBJECT: Financial Report for fiscal year (FY) 2020/2021 Measure D Sales Tax Fund

**RECOMMENDATION:**

That Capital Program Monitoring Committee (CPMC) review the financial report for FY 2020/2021 for Measure D Sales Tax as well as capital expenditures from the Road Maintenance Fund, Capital Projects Fund and Grants Fund and recommend approval to the Town Council.

**BACKGROUND and DISCUSSION:**

The Public Works Department has been following the 5-Year Capital Improvement Plan (CIP) approved by the Town Council in 2019. The CIP is a dynamic plan, as specific projects are modified due to many factors, such as critical need at certain streets, conflicts with utility projects or delays due to federal funding. Attachment 1 shows the 2019 CIP, which assumed an annual budget of approximately \$1,990,000.

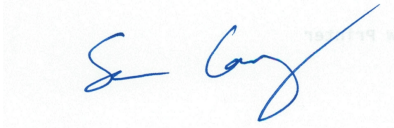
Attachment 2 shows expenditures of Measure D funding, as well as funding from the Road Maintenance fund, grant funds, capital construction and the General Fund for Fiscal Year 2020-2021. The projects funded by Measure D included road repaving, improvements to the bike and pedestrian network, drainage improvements, as well as local match funding for federally-funded bridge replacement projects.

Attachment 3 shows paving projects that were completed in FY20/21, which included Bolinas Avenue and a section of Meadowcroft Drive. Slurry seal completed included Greenfield Avenue, a section of Sycamore Avenue and Madrone Avenue, Yolanda Avenue, Alder Avenue, and a short section of Sir Francis Drake Boulevard at Butterfield Road.

Attachment 4 shows paving completed in FY21/22, which included two projects (Phases A and B paving), as well as the federally-funding rehabilitation of Sir Francis Drake Boulevard from the Hub to Bolinas Avenue.

Attachment 5 shows the planned paving and slurry seal projects for FY22/23. Attachment 6 shows the current pavement condition as of April 2022.

Respectfully submitted,



Public Works Director

Sean Condry, P.E.



Scott Schneider, P. E.

Assistant Public Works Director

- Attachment: Attachment 1 – 2019 5 Year CIP  
Attachment 2 – FY 20/21 Measure D and Capital Funds Summary  
Attachment 3 – Map of Paving projects completed in FY 20/21  
Attachment 4 – Map of Paving projects completed in FY 21/22  
Attachment 5 – Map of planned paving and slurry projects for FY22/23  
Attachment 6 – Map showing current pavement conditions