

CITY OF SAN ANSELMO

RESOLUTION NO. 752

A RESOLUTION OF THE CITY OF SAN ANSELMO ADOPTING THE CITY BUDGET OF ESTIMATED EXPENDITURES OF THE CITY FOR THE 1958-59 FISCAL YEAR.

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget of estimated expenditures for the 1958-59 fiscal year, starting July 1, 1958, and

WHEREAS, the City Council as the legislative body of the City has reviewed and modified this said proposed budget, and

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain estimated sums of revenue of the City be allocated to the various departments, offices, agencies, and activities of the City, as a working guide for the 1958-59 fiscal year,

NOW, THEREFORE, the City Council of the City of San Anselmo DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1: That certain document on file in the office of the City Clerk of the City of San Anselmo, being marked and designated "Annual Budget for the 1958-59 Fiscal Year", said document as prepared by the City Manager, amended by the City Council, and consisting of three copies, is hereby adopted for the fiscal year commencing July 1, 1958.

SECTION 2: The following sums of money are hereby estimated by the City Council of the City of San Anselmo to represent the cost of operating the following named departments, offices, agencies, and activities of the City of San Anselmo during the 1958-59 fiscal year.

<u>ACTIVITY AND/OR DEPARTMENTS</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>GENERAL FUND ESTIMATED EXPENDITURES</u>		
<u>GENERAL GOVERNMENT</u>		
City Council	GA 401	
City Manager	GA 402	
City Clerk	GA 403	
City Treasurer & Tax Collector	GA 404	
Finance Office	GA 405	

City Attorney	GA 410
City Planning	GA 415
Personnel	GA 416
City Hall Operation	GA 421
Civic Promotion & Participation	GA 450
Elections	GA 451
Retirement	GA 452
Insurance	GA 453

TOTAL GENERAL GOVERNMENT

PUBLIC SAFETY

POLICE DEPARTMENT

General Administration	GA 500
General Patrol	GA 502
Traffic Control	GA 503

TOTAL POLICE DEPARTMENT

FIRE DEPARTMENT

Fire Fighting Force & Admin.	GA 520
Fire Alarm & Radio Communication	GA 526
Hydrants & Water Service	GA 527
Fire Equipment	GA 528
Fire Station Operations	GA 529

TOTAL FIRE DEPARTMENT

MISCELLANEOUS

Building Regulation	GA 550
Animal Regulation	GA 551
Lot Burning	GA 552

TOTAL MISCELLANEOUS

TOTAL PUBLIC SAFETY

PUBLIC WORKS

Public Works Administration	GA 600
Engineering	GA 610
Storm Drain Maintenance	GA 620
Street Cleaning	GA 621
Street Lighting	GA 622
Street Maintenance	GA 623
Traffic Signal Maintenance	GA 630

Street Trees & Parkway Maint.	GA 631	
Traffic Control Signs & Striping	GA 632	
Bridge Maintenance	GA 640	
Corporation Yard Operation	GA 645	
Capital Improvement Projects	GA 700	<hr/>

TOTAL PUBLIC WORKS

TOTAL GENERAL FUND

PARK & RECREATION FUND

Park Division	RB 800	
Recreation Division	RB 850	<hr/>

TOTAL PARK & RECREATION FUND

LIBRARY FUND

Library	RA 900	<hr/>
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TOTAL LIBRARY FUND

SPECIAL STATE GAS TAX FUND

State Gas Tax	SA 799	<hr/>
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TOTAL STATE GAS TAX FUND

TOTAL APPROPRIATIONS ALL FUNDS

Adopted, signed and approved this _____ day of _____,
1958.

Mayor of the City of San Anselmo

ATTEST:

Arleta Gannon
City Clerk of the City of San Anselmo

I hereby certify that the foregoing Resolution was duly and
regularly passed by the City Council of the City of San Anselmo
at an adjourned meeting thereof held the 25th day of
July, 1958.

Arleta Gannon
City Clerk of the City of San Anselmo