

CITY OF SAN ANSELMO

RESOLUTION NO. 797

A RESOLUTION OF THE CITY OF SAN ANSELMO ADOPTING THE CITY BUDGET OF ESTIMATED EXPENDITURES OF THE CITY FOR THE 1959-60 FISCAL YEAR.

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget of estimated expenditures for the 1959-60 fiscal year, starting July 1, 1959, and

WHEREAS, the City Council as the legislative body of the City has reviewed and modified this said proposed budget, and

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain estimated sums of revenue of the City be allocated to the various departments, offices, agencies, and activities of the City, as a working guide for the 1959-60 fiscal year,

NOW, THEREFORE, the City Council of the City of San Anselmo DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1: That certain document on file in the office of the City Clerk of the City of San Anselmo, being marked and designated "Annual Budget for the 1959-60 Fiscal Year", said document as prepared by the City Manager, amended by the City Council, and consisting of three copies, is hereby adopted for the fiscal year commencing July 1, 1959.

SECTION 2: The following sums of money are hereby estimated by the City Council of the City of San Anselmo to represent the cost of operating the following named departments, offices, agencies, and activities of the City of San Anselmo during the 1959-60 fiscal year.

<u>ACTIVITY AND/OR DEPARTMENTS</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>GENERAL FUND ESTIMATED EXPENDITURES</u>		
<u>GENERAL GOVERNMENT</u>		
City Council	GA 401	300
City Manager	GA 402	9,043
City Clerk	GA 403	9,449
City Treasurer & Tax Collector	GA 404	1,759
Finance Office	GA 405	9,581
City Attorney	GA 410	5,810
City Planning	GA 415	3,290

Personnel	GA 416	3,127
City Hall Operation	GA 421	7,680
Civic Promotion & Participation	GA 450	2,435
Elections	GA 451	2,800
Retirement	GA 452	5,800
Insurance	GA 453	<u>16,000</u>
TOTAL GENERAL GOVERNMENT		77,074

PUBLIC SAFETY

POLICE DEPARTMENT

Police Service	GA 500	<u>105,514</u>
TOTAL POLICE SERVICE		105,514

FIRE DEPARTMENT

Fire Fighting Force & Administration	GA 520	82,313
Fire Alarm & Radio Communication	GA 526	7,117
Fire Hydrants & Water Service	GA 527	9,094
Fire Equipment	GA 528	14,134
Fire Station Operations	GA 529	<u>16,097</u>
TOTAL FIRE DEPARTMENT		128,755

MISCELLANEOUS

Building Regulation	GA 550	2,200
Animal Regulation	GA 551	2,500
Lot Burning	GA 552	<u>1,000</u>
TOTAL MISCELLANEOUS		5,700
TOTAL PUBLIC SAFETY		<u>239,969</u>

PUBLIC WORKS

Public Works Administration	GA 600	2,920
Engineering	GA 610	3,415
Storm Drain Maintenance	GA 620	5,006
Street Cleaning	GA 621	11,296
Street Lighting	GA 622	19,450
Street Maintenance	GA 623	41,752
Traffic Signal Maintenance	GA 630	2,475
Street Trees & Parkway Maintenance	GA 631	4,394
Traffic Control Signs & Striping	GA 632	6,819

Bridge Maintenance	GA 640	1,782
Corporation Yard Operation	GA 645	1,261
Capital Improvement Projects	GA 700	<u>52,203</u>
TOTAL PUBLIC WORKS		<u>152,773</u>
TOTAL GENERAL FUND		469,816

PARK & RECREATION FUND

Park Division	RB 800	9,312
Recreation Division	RB 850	<u>12,160</u>
TOTAL PARK & RECREATION FUND		21,472

LIBRARY FUND

Library	RA 900	<u>25,481</u>
TOTAL LIBRARY FUND		25,481

STATE GAS TAX FUND

State Gas Tax Projects	SA 798	<u>36,360</u>
TOTAL STATE GAS TAX FUND		36,360

STATE GAS TAX ENGINEERING FUND

State Gas Tax Engineering Proj.	SB 799	<u>5,898</u>
TOTAL STATE GAS TAX ENGINEERING FUND		5,898

STATE EMPLOYEES' RETIREMENT FUND

State Employees' Retirement	SR 950	<u>30,375</u>
TOTAL STATE EMPLOYEES' RETIREMENT FUND		30,375

TOTAL APPROPRIATIONS ALL FUNDS		<u><u>589,402</u></u>
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Adopted, signed and approved this _____ day of _____,
1959.

Mayor of the City of San Anselmo

ATTEST:

Arita Gannon
City Clerk of the City of San Anselmo

I hereby certify that the foregoing Resolution was duly and
regularly passed by the City Council of the City of San Anselmo
at an adjourned meeting thereof held the _____ day of
_____, 1959.

Arita Gannon
City Clerk of the City of San Anselmo